

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,024.7	885.3	44.1	70.3	15.0	10.0	0.0	0.0	6	0	0
1001 CBR Fund (UGF)		127.1										
1004 Gen Fund (UGF)		381.4										
1007 I/A Rcpts (Other)		516.2										
FY21Conference Committee Total		1,024.7	885.3	44.1	70.3	15.0	10.0	0.0	0.0	6	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,024.7	885.3	44.1	70.3	15.0	10.0	0.0	0.0	6	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-17.4	17.4	5.0	5.0	-10.0	0.0	0.0	0	0	0
FY21 Management Plan Total		1,024.7	867.9	61.5	75.3	20.0	0.0	0.0	0.0	6	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Data Processing for Special Assistant to the Commissioner II	TrIn	150.4	137.3	5.0	8.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		150.4										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-127.1										
1004 Gen Fund (UGF)		127.1										
AdjBase+ Total		1,175.1	1,005.2	66.5	83.4	20.0	0.0	0.0	0.0	6	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Commodities Expenditures and Split Funding for Executive Secretary III (07-1015)	Dec	-57.2	-47.9	0.0	-2.0	-7.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-57.2										
Gov Amd+(Excludes HB3003) Total		1,117.9	957.3	66.5	81.4	12.7	0.0	0.0	0.0	6	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	51.5	51.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.8										
1007 I/A Rcpts (Other)		30.7										
22 Enacted Total		1,169.4	1,008.8	66.5	81.4	12.7	0.0	0.0	0.0	6	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Workforce Investment Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	17,485.1	1,608.6	86.7	218.6	26.4	0.0	15,544.8	0.0	14	0	0
1001 CBR Fund (UGF)		311.3										
1002 Fed Rcpts (Fed)		5,010.2										
1004 Gen Fund (UGF)		933.8										
1007 I/A Rcpts (Other)		589.5										
1054 STEP (DGF)		5,923.7										
1151 VoTech Ed (DGF)		4,716.6										
FY21Conference Committee Total		17,485.1	1,608.6	86.7	218.6	26.4	0.0	15,544.8	0.0	14	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		17,485.1	1,608.6	86.7	218.6	26.4	0.0	15,544.8	0.0	14	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add Two Project Assistants (07-#006, 07-#007) for At-Risk Youth Initiative	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
Delete Vacant Grants Administrator (21-3106)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	13.1	-4.0	-9.1	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		17,485.1	1,621.7	82.7	209.5	26.4	0.0	15,544.8	0.0	13	0	2
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	20.9	0.0	-20.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority for the Alaska Construction Academy Program from Workforce Development to Workforce Investment Board	TrIn	618.5	14.9	0.2	32.3	0.2	0.0	570.9	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-311.3										
1004 Gen Fund (UGF)		311.3										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.1										
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		2.2										
1054 STEP (DGF)		1.8										
1151 VoTech Ed (DGF)		0.4										
AdjBase+ Total		18,112.4	1,666.3	82.9	220.9	26.6	0.0	16,115.7	0.0	13	0	2
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.1										
1004 Gen Fund (UGF)		1.0										
1054 STEP (DGF)		1.1										
1151 VoTech Ed (DGF)		1.0										
Gov Amd+(Excludes HB3003) Total		18,122.6	1,676.5	82.9	220.9	26.6	0.0	16,115.7	0.0	13	0	2

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Workforce Investment Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted ***										
1002 Fed Rcpts (Fed)		32.6										
1004 Gen Fund (UGF)		5.1										
1007 I/A Rcpts (Other)		21.9										
1054 STEP (DGF)		13.2										
1151 VoTech Ed (DGF)		4.1										
22 Enacted Total		18,199.5	1,753.4	82.9	220.9	26.6	0.0	16,115.7	0.0	13	0	2
Ch. 4, SLA 2021 (HB 100) EXTEND WORKFORCE INVEST BOARD ALLOCATIONS	FisNot	*** FY22 Bills Enacted ***										
1151 VoTech Ed (DGF)		-665.4	68.9	11.0	18.0	1.5	0.0	-764.8	0.0	0	0	0
FY22 Bills Enacted Total		-665.4	68.9	11.0	18.0	1.5	0.0	-764.8	0.0	0	0	0
*****		*** 21 Supplemental RPL ***										
RPL 07-2021-1173 Increase Federal Authority for Existing Grants (12-10-20)	RPL	2,190.2	0.0	0.0	0.0	0.0	0.0	2,190.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		2,190.2										
Reduce Alaska Technical and Vocational Education Funding Available	Suppl	-588.5	0.0	0.0	0.0	0.0	0.0	-588.5	0.0	0	0	0
1151 VoTech Ed (DGF)		-588.5										
Correct Alaska Technical and Vocational Education Program Funding Available	Suppl	235.1	0.0	0.0	0.0	0.0	0.0	235.1	0.0	0	0	0
1151 VoTech Ed (DGF)		235.1										
21 Supplemental RPL Total		1,836.8	0.0	0.0	0.0	0.0	0.0	1,836.8	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Alaska Labor Relations Agency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	537.2	369.2	27.8	113.2	27.0	0.0	0.0	0.0	3	0	0
1001 CBR Fund (UGF)		134.3										
1004 Gen Fund (UGF)		402.9										
FY21Conference Committee Total		537.2	369.2	27.8	113.2	27.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		537.2	369.2	27.8	113.2	27.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	11.5	0.0	-11.5	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		537.2	380.7	27.8	101.7	27.0	0.0	0.0	0.0	3	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-134.3										
1004 Gen Fund (UGF)		134.3										
AdjBase+ Total		537.2	380.7	27.8	101.7	27.0	0.0	0.0	0.0	3	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Travel, Office Space Costs, and Commodities Expenditures	Dec	-60.4	0.0	-15.4	-28.4	-16.6	0.0	0.0	0.0	0	0	0
Due to Administrative Efficiencies												
1004 Gen Fund (UGF)		-60.4										
Gov Amd+(Excludes HB3003) Total		476.8	380.7	12.4	73.3	10.4	0.0	0.0	0.0	3	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.7										
22 Enacted Total		496.5	400.4	12.4	73.3	10.4	0.0	0.0	0.0	3	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Management Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,947.4	2,860.3	12.8	1,046.2	28.1	0.0	0.0	0.0	26	0	0
1001 CBR Fund (UGF)		94.8										
1002 Fed Rcpts (Fed)		2,483.8										
1003 GF/Match (UGF)		80.5										
1004 Gen Fund (UGF)		203.5										
1007 I/A Rcpts (Other)		1,084.8										
FY21Conference Committee Total		3,947.4	2,860.3	12.8	1,046.2	28.1	0.0	0.0	0.0	26	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		3,947.4	2,860.3	12.8	1,046.2	28.1	0.0	0.0	0.0	26	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		3,947.4	2,860.3	12.8	1,046.2	28.1	0.0	0.0	0.0	26	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Three Procurement Staff to Department of Administration for Procurement Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer Authority from Personal Services to Services for Procurement Consolidation	LIT	0.0	-372.2	0.0	372.2	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-94.8										
1003 GF/Match (UGF)		26.9										
1004 Gen Fund (UGF)		67.9										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.7										
1003 GF/Match (UGF)		0.3										
1007 I/A Rcpts (Other)		2.6										
AdjBase+ Total		3,958.0	2,498.7	12.8	1,418.4	28.1	0.0	0.0	0.0	23	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce Authority No Longer Needed for Shared Services of Alaska Chargeback	Dec	-66.9	0.0	0.0	-66.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-66.9										
GA 154 Transfer Human Resources Staff to Department of Administration for HR Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2022 SU 3% COLA	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.9										
1003 GF/Match (UGF)		1.2										
1007 I/A Rcpts (Other)		5.9										
Gov Amd+(Excludes HB3003) Total		3,915.1	2,522.7	12.8	1,351.5	28.1	0.0	0.0	0.0	21	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Management Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	125.7	125.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		84.1										
1003 GF/Match (UGF)		4.2										
1004 Gen Fund (UGF)		8.7										
1007 I/A Rcpts (Other)		28.7										
22 Enacted Total		4,040.8	2,648.4	12.8	1,351.5	28.1	0.0	0.0	0.0	21	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Leasing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	2,547.5	0.0	0.0	2,547.5	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		636.9										
1004 Gen Fund (UGF)		1,910.6										
FY21Conference Committee Total		2,547.5	0.0	0.0	2,547.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *		2,547.5	0.0	0.0	2,547.5	0.0	0.0	0.0	0.0	0	0	0
FY21 Authorized Total		2,547.5	0.0	0.0	2,547.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *		2,547.5	0.0	0.0	2,547.5	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,547.5	0.0	0.0	2,547.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-636.9										
1004 Gen Fund (UGF)		636.9										
AdjBase+ Total		2,547.5	0.0	0.0	2,547.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *		22.9	0.0	0.0	22.9	0.0	0.0	0.0	0.0	0	0	0
GA 155 Transfer from Dept. of Transportation and Public Facilities to Align Maintenance and Operations with Occupying Ag	ATrIn	22.9	0.0	0.0	22.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.9										
Gov Amd+(Excludes HB3003) Total		2,570.4	0.0	0.0	2,570.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *		2,570.4	0.0	0.0	2,570.4	0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		2,570.4	0.0	0.0	2,570.4	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Data Processing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,612.0	2,584.1	6.8	2,869.0	127.1	25.0	0.0	0.0	16	0	0
1001 CBR Fund (UGF)		30.7										
1002 Fed Rcpts (Fed)		3,581.9										
1004 Gen Fund (UGF)		92.2										
1007 I/A Rcpts (Other)		1,907.2										
FY21Conference Committee Total		5,612.0	2,584.1	6.8	2,869.0	127.1	25.0	0.0	0.0	16	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,612.0	2,584.1	6.8	2,869.0	127.1	25.0	0.0	0.0	16	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add UI System Programmer III (07-T105) for UI Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY21 Management Plan Total		5,612.0	2,584.1	6.8	2,869.0	127.1	25.0	0.0	0.0	16	0	1
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Services Costs	LIT	0.0	32.2	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Commissioner's Office for Special Assistant to the Commissioner II	TrOut	-150.4	0.0	0.0	-150.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-150.4										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-30.7										
1004 Gen Fund (UGF)		30.7										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.4										
1007 I/A Rcpts (Other)		2.7										
AdjBase+ Total		5,478.7	2,633.4	6.8	2,686.4	127.1	25.0	0.0	0.0	16	0	1
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce General Fund Support for IT Services Due to Business Process Realignment	Dec	-29.6	0.0	0.0	0.0	-29.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-29.6										
FY2022 SU 3% COLA	SalAdj	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.3										
1007 I/A Rcpts (Other)		1.8										
Gov Amd+(Excludes HB3003) Total		5,465.2	2,649.5	6.8	2,686.4	97.5	25.0	0.0	0.0	16	0	1
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	136.8	136.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		117.3										
1007 I/A Rcpts (Other)		19.5										
22 Enacted Total		5,602.0	2,786.3	6.8	2,686.4	97.5	25.0	0.0	0.0	16	0	1

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Labor Market Information

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	4,145.3	3,135.7	39.2	945.4	25.0	0.0	0.0	0.0	25	0	2
1001 CBR Fund (UGF)		274.3										
1002 Fed Rcpts (Fed)		1,384.5										
1004 Gen Fund (UGF)		823.0										
1007 I/A Rcpts (Other)		1,493.7										
1092 MHTAAR (Other)		25.0										
1108 Stat Desig (Other)		20.0										
1157 Wrks Safe (DGF)		124.8										
FY21Conference Committee Total		4,145.3	3,135.7	39.2	945.4	25.0	0.0	0.0	0.0	25	0	2
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		4,145.3	3,135.7	39.2	945.4	25.0	0.0	0.0	0.0	25	0	2
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		4,145.3	3,135.7	39.2	945.4	25.0	0.0	0.0	0.0	25	0	2
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Reverse MH Trust: Workforce - Alaska Health Workforce Profile	OTI	-25.0	-24.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-25.0										
MH Trust: Alaska Health Workforce Profile (FY18-FY28)	IncT	25.0	24.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		25.0										
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-274.3										
1004 Gen Fund (UGF)		274.3										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1004 Gen Fund (UGF)		5.4										
1007 I/A Rcpts (Other)		6.3										
1157 Wrks Safe (DGF)		0.5										
AdjBase+ Total		4,163.7	3,214.1	39.2	885.4	25.0	0.0	0.0	0.0	25	0	2
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Delete Long-term Vacant Research Analyst III (07-1738)	Dec	-115.5	-107.6	0.0	-7.9	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-115.5										
Reduce Funding by Renegotiating Federally-Funded Reimbursable Service Agreements	Dec	-123.4	-92.0	0.0	-31.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-123.4										
FY2022 SU 3% COLA	SalAdj	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.2										
1004 Gen Fund (UGF)		7.8										
1007 I/A Rcpts (Other)		10.2										
1092 MHTAAR (Other)		0.6										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services

Allocation: Labor Market Information

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Gov Amd+(Excludes HB3003) Total		3,950.6	3,040.3	39.2	846.1	25.0	0.0	0.0	0.0	24	0	2
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	154.5	154.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		47.6										
1004 Gen Fund (UGF)		42.5										
1007 I/A Rcpts (Other)		60.2										
1092 MHTAAR (Other)		1.2										
1157 Wrks Safe (DGF)		3.0										
22 Enacted Total		4,105.1	3,194.8	39.2	846.1	25.0	0.0	0.0	0.0	24	0	2

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation
Allocation: Workers' Compensation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,801.5	4,534.4	38.2	1,125.8	85.1	6.0	12.0	0.0	45	0	2
1157 Wrks Safe (DGF) 5,801.5												
FY21Conference Committee Total		5,801.5	4,534.4	38.2	1,125.8	85.1	6.0	12.0	0.0	45	0	2
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,801.5	4,534.4	38.2	1,125.8	85.1	6.0	12.0	0.0	45	0	2
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	4.2	10.9	-10.9	-4.2	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		5,801.5	4,538.6	49.1	1,114.9	80.9	6.0	12.0	0.0	45	0	2
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services to Personal Services for Anticipated Expenditures	LIT	0.0	86.8	0.0	-86.8	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrks Safe (DGF) 29.1												
AdjBase+ Total		5,830.6	4,654.5	49.1	1,028.1	80.9	6.0	12.0	0.0	45	0	2
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrks Safe (DGF) 17.5												
Gov Amd+(Excludes HB3003) Total		5,848.1	4,672.0	49.1	1,028.1	80.9	6.0	12.0	0.0	45	0	2
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	230.8	230.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrks Safe (DGF) 230.8												
22 Enacted Total		6,078.9	4,902.8	49.1	1,028.1	80.9	6.0	12.0	0.0	45	0	2

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation

Allocation: Workers' Compensation Appeals Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	425.9	281.4	1.5	138.0	5.0	0.0	0.0	0.0	2	0	0
1157 Wrks Safe (DGF)		425.9										
FY21Conference Committee Total		425.9	281.4	1.5	138.0	5.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		425.9	281.4	1.5	138.0	5.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-1.5	1.5	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		425.9	281.4	0.0	139.5	5.0	0.0	0.0	0.0	2	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services to Personal Services to Reflect Anticipated Expenditures	LIT	0.0	6.5	0.0	-6.5	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrks Safe (DGF)		0.7										
AdjBase+ Total		426.6	288.6	0.0	133.0	5.0	0.0	0.0	0.0	2	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		426.6	288.6	0.0	133.0	5.0	0.0	0.0	0.0	2	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrks Safe (DGF)		13.9										
22 Enacted Total		440.5	302.5	0.0	133.0	5.0	0.0	0.0	0.0	2	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation

Allocation: Workers' Compensation Benefits Guaranty Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	*** FY21Conference Committee ***										
1203 WCBenGF (DGF) 779.6		779.6	95.1	0.0	249.8	2.0	0.0	432.7	0.0	1	0	0
FY21Conference Committee Total		779.6	95.1	0.0	249.8	2.0	0.0	432.7	0.0	1	0	0
		*** Changes from FY21Conference Committee to FY21 Authorized ***										
FY21 Authorized Total		779.6	95.1	0.0	249.8	2.0	0.0	432.7	0.0	1	0	0
		*** Changes from FY21 Authorized to FY21 Management Plan ***										
FY21 Management Plan Total		779.6	95.1	0.0	249.8	2.0	0.0	432.7	0.0	1	0	0
		*** Changes from FY21 Management Plan to AdjBase+ ***										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF) 0.8												
AdjBase+ Total		780.4	95.9	0.0	249.8	2.0	0.0	432.7	0.0	1	0	0
		*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) ***										
Gov Amd+(Excludes HB3003) Total		780.4	95.9	0.0	249.8	2.0	0.0	432.7	0.0	1	0	0
		*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted ***										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF) 4.7												
22 Enacted Total		785.1	100.6	0.0	249.8	2.0	0.0	432.7	0.0	1	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation
Allocation: Second Injury Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,852.1	200.3	0.0	79.2	4.3	0.0	2,568.3	0.0	1	0	0
1031 Sec Injury (DGF) 2,852.1												
FY21Conference Committee Total		2,852.1	200.3	0.0	79.2	4.3	0.0	2,568.3	0.0	1	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,852.1	200.3	0.0	79.2	4.3	0.0	2,568.3	0.0	1	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-3.9	0.0	3.9	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,852.1	196.4	0.0	83.1	4.3	0.0	2,568.3	0.0	1	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Reduction Omnibus Workers' Compensation Ch91 SLA2018 (HB79)	FN0TI	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1031 Sec Injury (DGF) -400.0												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF) 0.8												
AdjBase+ Total		2,452.9	197.2	0.0	83.1	4.3	0.0	2,168.3	0.0	1	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Restore Omnibus Workers' Compensation Ch91 SLA2018 (HB79)	IncM	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1031 Sec Injury (DGF) 400.0												
FY2022 SU 3% COLA	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF) 1.9												
Gov Amd+(Excludes HB3003) Total		2,854.8	199.1	0.0	83.1	4.3	0.0	2,568.3	0.0	1	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF) 10.1												
22 Enacted Total		2,864.9	209.2	0.0	83.1	4.3	0.0	2,568.3	0.0	1	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation
Allocation: Fishermen's Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	*** FY21Conference Committee ***										
1032 Fish Fund (DGF)		1,409.9	255.9	11.0	217.2	9.7	0.0	916.1	0.0	2	0	0
FY21Conference Committee Total		1,409.9	255.9	11.0	217.2	9.7	0.0	916.1	0.0	2	0	0
		*** Changes from FY21Conference Committee to FY21 Authorized ***										
FY21 Authorized Total		1,409.9	255.9	11.0	217.2	9.7	0.0	916.1	0.0	2	0	0
		*** Changes from FY21 Authorized to FY21 Management Plan ***										
FY21 Management Plan Total		1,409.9	255.9	11.0	217.2	9.7	0.0	916.1	0.0	2	0	0
		*** Changes from FY21 Management Plan to AdjBase+ ***										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)		1.4										
AdjBase+ Total		1,411.3	257.3	11.0	217.2	9.7	0.0	916.1	0.0	2	0	0
		*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) ***										
FY2022 SU 3% COLA	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)		1.5										
Gov Amd+(Excludes HB3003) Total		1,412.8	258.8	11.0	217.2	9.7	0.0	916.1	0.0	2	0	0
		*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted ***										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)		12.4										
22 Enacted Total		1,425.2	271.2	11.0	217.2	9.7	0.0	916.1	0.0	2	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Wage and Hour Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,470.2	2,004.0	4.8	449.4	12.0	0.0	0.0	0.0	21	0	0
1001 CBR Fund (UGF)		109.5										
1004 Gen Fund (UGF)		328.4										
1005 GF/Prgm (DGF)		1,400.0										
1007 I/A Rcpts (Other)		632.3										
FY21Conference Committee Total		2,470.2	2,004.0	4.8	449.4	12.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Realize Administrative Support Realignment Savings	Veto	-124.4	-83.5	0.0	-40.9	0.0	0.0	0.0	0.0	-1	0	0
1001 CBR Fund (UGF)		-109.5										
1004 Gen Fund (UGF)		-14.9										
FY21 Authorized Total		2,345.8	1,920.5	4.8	408.5	12.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	9.4	-9.4	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,345.8	1,920.5	14.2	399.1	12.0	0.0	0.0	0.0	20	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
1005 GF/Prgm (DGF)		6.0										
1007 I/A Rcpts (Other)		3.8										
AdjBase+ Total		2,357.7	1,932.4	14.2	399.1	12.0	0.0	0.0	0.0	20	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Delete Vacant Office Assistant II (07-4034) in Anchorage no Longer Needed	Dec	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-66.8										
FY2022 SU 3% COLA	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
1005 GF/Prgm (DGF)		7.6										
1007 I/A Rcpts (Other)		2.0										
Gov Amd+(Excludes HB3003) Total		2,301.8	1,876.5	14.2	399.1	12.0	0.0	0.0	0.0	19	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	91.1	91.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.9										
1005 GF/Prgm (DGF)		53.7										
1007 I/A Rcpts (Other)		25.5										
22 Enacted Total		2,392.9	1,967.6	14.2	399.1	12.0	0.0	0.0	0.0	19	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Mechanical Inspection

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,975.4	2,396.2	115.0	444.2	20.0	0.0	0.0	0.0	21	0	0
1005 GF/Prgm (DGF)		133.5										
1007 I/A Rcpts (Other)		712.2										
1172 Bldg Safe (DGF)		2,129.7										
FY21Conference Committee Total		2,975.4	2,396.2	115.0	444.2	20.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,975.4	2,396.2	115.0	444.2	20.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		2,975.4	2,396.2	115.0	444.2	20.0	0.0	0.0	0.0	21	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.8										
1007 I/A Rcpts (Other)		2.3										
1172 Bldg Safe (DGF)		5.7										
AdjBase+ Total		2,984.2	2,405.0	115.0	444.2	20.0	0.0	0.0	0.0	21	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.1										
1172 Bldg Safe (DGF)		7.6										
Gov Amd+(Excludes HB3003) Total		2,992.9	2,413.7	115.0	444.2	20.0	0.0	0.0	0.0	21	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	121.2	121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.4										
1007 I/A Rcpts (Other)		33.4										
1172 Bldg Safe (DGF)		83.4										
22 Enacted Total		3,114.1	2,534.9	115.0	444.2	20.0	0.0	0.0	0.0	21	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Occupational Safety and Health

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,621.7	3,834.1	127.8	1,604.8	55.0	0.0	0.0	0.0	38	0	0
1001 CBR Fund (UGF)		73.8										
1002 Fed Rcpts (Fed)		2,056.0										
1003 GF/Match (UGF)		221.2										
1005 GF/Prgm (DGF)		12.6										
1007 I/A Rcpts (Other)		290.1										
1157 Wrks Safe (DGF)		2,968.0										
FY21Conference Committee Total		5,621.7	3,834.1	127.8	1,604.8	55.0	0.0	0.0	0.0	38	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,621.7	3,834.1	127.8	1,604.8	55.0	0.0	0.0	0.0	38	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	49.5	-49.5	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		5,621.7	3,834.1	177.3	1,555.3	55.0	0.0	0.0	0.0	38	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-73.8										
1003 GF/Match (UGF)		73.8										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1003 GF/Match (UGF)		0.7										
1157 Wrks Safe (DGF)		5.0										
AdjBase+ Total		5,633.6	3,846.0	177.3	1,555.3	55.0	0.0	0.0	0.0	38	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Delete Vacant Administrative Assistant I (07-4533) Due to Administrative Efficiencies	Dec	-41.7	-41.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 GF/Match (UGF)		-41.7										
FY2022 SU 3% COLA	SalAdj	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.6										
1157 Wrks Safe (DGF)		5.2										
Gov Amd+(Excludes HB3003) Total		5,608.7	3,821.1	177.3	1,555.3	55.0	0.0	0.0	0.0	37	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	191.0	191.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		98.3										
1003 GF/Match (UGF)		8.6										
1007 I/A Rcpts (Other)		12.7										
1157 Wrks Safe (DGF)		71.4										
22 Enacted Total		5,799.7	4,012.1	177.3	1,555.3	55.0	0.0	0.0	0.0	37	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Alaska Safety Advisory Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	185.3	23.1	5.0	97.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		185.3	23.1	5.0	97.2	60.0	0.0	0.0	0.0	0	0	0
FY21Conference Committee Total		185.3	23.1	5.0	97.2	60.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *		185.3	23.1	5.0	97.2	60.0	0.0	0.0	0.0	0	0	0
FY21 Authorized Total		185.3	23.1	5.0	97.2	60.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	1.5	-1.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		185.3	24.6	4.0	96.7	60.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *		0.0	-0.1	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-0.1	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		185.6	24.8	4.0	96.8	60.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *		185.6	24.8	4.0	96.8	60.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		185.6	24.8	4.0	96.8	60.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		186.8	26.0	4.0	96.8	60.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services

Allocation: Employment and Training Services Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,349.2	1,159.3	16.5	151.8	21.6	0.0	0.0	0.0	9	0	0
1002 Fed Rcpts (Fed) 1,145.5												
1007 I/A Rcpts (Other) 203.7												
FY21Conference Committee Total		1,349.2	1,159.3	16.5	151.8	21.6	0.0	0.0	0.0	9	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,349.2	1,159.3	16.5	151.8	21.6	0.0	0.0	0.0	9	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Federal Authority to Workforce Development to Align with Division Needs	TrOut	-4.1	0.0	-4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -4.1												
Align Authority with Anticipated Expenditures	LIT	0.0	-54.4	-0.4	54.8	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		1,345.1	1,104.9	12.0	206.6	21.6	0.0	0.0	0.0	9	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-31.9	0.0	31.9	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.7												
1007 I/A Rcpts (Other) 0.3												
AdjBase+ Total		1,349.1	1,077.0	12.0	238.5	21.6	0.0	0.0	0.0	9	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 8.8												
1007 I/A Rcpts (Other) 1.3												
Gov Amd+(Excludes HB3003) Total		1,359.2	1,087.1	12.0	238.5	21.6	0.0	0.0	0.0	9	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	55.0	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 49.5												
1007 I/A Rcpts (Other) 5.5												
22 Enacted Total		1,414.2	1,142.1	12.0	238.5	21.6	0.0	0.0	0.0	9	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Workforce Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	17,537.7	9,127.9	61.1	3,476.1	106.2	120.5	4,645.9	0.0	93	0	6
1002 Fed Rcpts (Fed)		12,325.0										
1007 I/A Rcpts (Other)		4,421.1										
1049 Trng Bldg (DGF)		773.6										
1108 Stat Desig (Other)		18.0										
FY21Conference Committee Total		17,537.7	9,127.9	61.1	3,476.1	106.2	120.5	4,645.9	0.0	93	0	6
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
L Sec 29(f), HB205 Appropriation Level Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
FY21 Authorized Total		17,537.7	9,127.9	61.1	3,476.1	106.2	120.5	4,645.9	0.0	93	0	6
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Two Employment Services Technicians (07-5125, 07-5850) from Unemployment Insurance	TrIn	164.9	164.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)		164.9										
Transfer Federal Authority to Workforce Development to Align with Division Needs	TrOut	-15.7	0.0	0.0	0.0	-1.6	0.0	-14.1	0.0	0	0	0
1002 Fed Rcpts (Fed)		-15.7										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	3.6	0.0	0.0	0.0	-3.6	0.0	0	0	0
FY21 Management Plan Total		17,686.9	9,292.8	64.7	3,476.1	104.6	120.5	4,628.2	0.0	95	0	6
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-83.6	0.0	83.6	0.0	0.0	0.0	0.0	0	0	0
L Reverse Appropriation Level Open Ended Federal Receipt Authority Associated with COVID-19 Sec 29(f), HB205 (FY20-FY21)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		47.3										
1007 I/A Rcpts (Other)		4.2										
1049 Trng Bldg (DGF)		1.5										
AdjBase+ Total		17,739.9	9,262.2	64.7	3,559.7	104.6	120.5	4,628.2	0.0	95	0	6
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Open Ended Federal Receipt Authority Associated with Covid-19	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 SU 3% COLA	SalAdj	65.7	65.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		59.3										
1007 I/A Rcpts (Other)		4.0										
1049 Trng Bldg (DGF)		2.4										
Gov Amd+(Excludes HB3003) Total		17,805.6	9,327.9	64.7	3,559.7	104.6	120.5	4,628.2	0.0	95	0	6
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
L Open Ended Federal Receipt Authority Associated with Covid-19	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services

Allocation: Workforce Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	448.7	448.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		402.2										
1007 I/A Rcpts (Other)		32.9										
1049 Trng Bldg (DGF)		13.6										
22 Enacted Total		18,254.3	9,776.6	64.7	3,559.7	104.6	120.5	4,628.2	0.0	95	0	6

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Workforce Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	11,215.4	2,260.7	8.7	2,507.9	51.8	0.0	6,386.3	0.0	18	0	0
1001 CBR Fund (UGF)		645.2										
1002 Fed Rcpts (Fed)		6,428.5										
1003 GF/Match (UGF)		1,471.6										
1004 Gen Fund (UGF)		463.9										
1054 STEP (DGF)		2,125.3										
1151 VoTech Ed (DGF)		80.9										
FY21Conference Committee Total		11,215.4	2,260.7	8.7	2,507.9	51.8	0.0	6,386.3	0.0	18	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		11,215.4	2,260.7	8.7	2,507.9	51.8	0.0	6,386.3	0.0	18	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add College Intern I (07-IN1906) for Alaska Workforce Development	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer of Federal Authority from Multiple Allocations to Align with Division Needs	TrIn	27.8	0.0	27.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		27.8										
Align Authority with Anticipated Expenditures	LIT	0.0	96.9	0.8	-97.7	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		11,243.2	2,357.6	37.3	2,410.2	51.8	0.0	6,386.3	0.0	18	0	1
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority for the Alaska Construction Academy Program from Workforce Development to Workforce Investment Board	TrOut	-618.5	0.0	0.0	0.0	0.0	0.0	-618.5	0.0	0	0	0
1004 Gen Fund (UGF)		-618.5										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-645.2										
1003 GF/Match (UGF)		490.6										
1004 Gen Fund (UGF)		154.6										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.6										
1003 GF/Match (UGF)		0.7										
1054 STEP (DGF)		0.1										
1151 VoTech Ed (DGF)		0.1										
AdjBase+ Total		10,637.2	2,370.1	37.3	2,410.2	51.8	0.0	5,767.8	0.0	18	0	1
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		19.7										
1003 GF/Match (UGF)		1.7										
1054 STEP (DGF)		1.4										
1151 VoTech Ed (DGF)		0.5										
Gov Amd+(Excludes HB3003) Total		10,660.5	2,393.4	37.3	2,410.2	51.8	0.0	5,767.8	0.0	18	0	1

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services

Allocation: Workforce Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
1002 Fed Rcpts (Fed)		109.5										
1003 GF/Match (UGF)		7.5										
1054 STEP (DGF)		3.5										
1151 VoTech Ed (DGF)		1.6										
22 Enacted Total		10,782.6	2,515.5	37.3	2,410.2	51.8	0.0	5,767.8	0.0	18	0	1
Ch. 4, SLA 2021 (HB 100) EXTEND WORKFORCE INVEST BOARD ALLOCATIONS	FisNot	* * * FY22 Bills Enacted * * *										
1151 VoTech Ed (DGF)		-68.9	-52.5	0.0	-16.4	0.0	0.0	0.0	0.0	0	0	0
FY22 Bills Enacted Total		-68.9	-52.5	0.0	-16.4	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services

Allocation: Unemployment Insurance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	22,795.3	17,176.3	34.6	5,324.6	252.3	7.5	0.0	0.0	145	31	4
1002 Fed Rcpts (Fed)		21,573.5										
1005 GF/Prgm (DGF)		8.1										
1007 I/A Rcpts (Other)		339.9										
1054 STEP (DGF)		426.9										
1108 Stat Desig (Other)		20.0										
1151 VoTech Ed (DGF)		426.9										
FY21Conference Committee Total		22,795.3	17,176.3	34.6	5,324.6	252.3	7.5	0.0	0.0	145	31	4
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
L Sec 29(e), HB205 Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
FY21 Authorized Total		22,795.3	17,176.3	34.6	5,324.6	252.3	7.5	0.0	0.0	145	31	4
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Two Employment Services Technicians (07-5125, 07-5850) to Workforce Services	TrOut	-164.9	-164.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)		-164.9										
Transfer Federal Authority to Workforce Development to Align with Division Needs	TrOut	-8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.0										
FY21 Management Plan Total		22,622.4	17,011.4	26.6	5,324.6	252.3	7.5	0.0	0.0	143	31	4
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
L Sec 29(e), HB205 Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	105.4	105.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.9										
1007 I/A Rcpts (Other)		0.7										
1054 STEP (DGF)		1.9										
1151 VoTech Ed (DGF)		1.9										
AdjBase+ Total		22,727.8	17,116.8	26.6	5,324.6	252.3	7.5	0.0	0.0	143	31	4
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Sec 61(e), HB 69 Open Ended Federal Receipt Authority Associated with Covid-19	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 SU 3% COLA	SalAdj	104.7	104.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		98.9										
1007 I/A Rcpts (Other)		0.6										
1054 STEP (DGF)		2.6										
1151 VoTech Ed (DGF)		2.6										
Gov Amd+(Excludes HB3003) Total		22,832.5	17,221.5	26.6	5,324.6	252.3	7.5	0.0	0.0	143	31	4

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services

Allocation: Unemployment Insurance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	840.8	840.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		801.4										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		5.7										
1054 STEP (DGF)		16.7										
1151 VoTech Ed (DGF)		16.7										
22 Enacted Total		23,673.3	18,062.3	26.6	5,324.6	252.3	7.5	0.0	0.0	143	31	4

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation

Allocation: Vocational Rehabilitation Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,256.1	904.7	16.6	264.8	60.0	10.0	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed)		981.3										
1007 I/A Rcpts (Other)		274.8										
FY21Conference Committee Total		1,256.1	904.7	16.6	264.8	60.0	10.0	0.0	0.0	7	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,256.1	904.7	16.6	264.8	60.0	10.0	0.0	0.0	7	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Administrative Assistant I (07-7009) from Disability Determination Due to Reclassification	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY21 Management Plan Total		1,256.1	904.7	16.6	264.8	60.0	10.0	0.0	0.0	8	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/ GZ)	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.6										
AdjBase+ Total		1,258.7	907.3	16.6	264.8	60.0	10.0	0.0	0.0	8	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.2										
1007 I/A Rcpts (Other)		1.8										
Gov Amd+(Excludes HB3003) Total		1,267.7	916.3	16.6	264.8	60.0	10.0	0.0	0.0	8	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	46.0	46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		36.2										
1007 I/A Rcpts (Other)		9.8										
22 Enacted Total		1,313.7	962.3	16.6	264.8	60.0	10.0	0.0	0.0	8	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Client Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	17,010.2	9,156.1	107.8	2,076.8	215.1	0.0	5,454.4	0.0	85	0	2
1001 CBR Fund (UGF)		1,124.0										
1002 Fed Rcpts (Fed)		12,192.0										
1003 GF/Match (UGF)		3,371.8										
1117 VocRehab F (Other)		124.2										
1237 VocRehab S (DGF)		198.2										
FY21Conference Committee Total		17,010.2	9,156.1	107.8	2,076.8	215.1	0.0	5,454.4	0.0	85	0	2
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		17,010.2	9,156.1	107.8	2,076.8	215.1	0.0	5,454.4	0.0	85	0	2
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add Graduate Intern II (07-#005) in Support of Client Services Operations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	42.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		17,010.2	9,156.1	149.8	2,034.8	215.1	0.0	5,454.4	0.0	85	0	3
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		44.6										
1003 GF/Match (UGF)		20.2										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,124.0										
1003 GF/Match (UGF)		1,124.0										
AdjBase+ Total		17,075.0	9,220.9	149.8	2,034.8	215.1	0.0	5,454.4	0.0	85	0	3
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Decrease General Fund Match to Client Services' Basic Support Federal Grant	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		662.8										
1003 GF/Match (UGF)		-662.8										
FY2022 SU 3% COLA	SalAdj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		24.7										
1003 GF/Match (UGF)		11.2										
Gov Amd+(Excludes HB3003) Total		17,110.9	9,256.8	149.8	2,034.8	215.1	0.0	5,454.4	0.0	85	0	3
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Decrease General Fund Match to Client Services' Basic Support Federal Grant	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		662.8										
1003 GF/Match (UGF)		-662.8										
Decrease General Fund Match to Client Services' Basic Support Federal Grant	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		-662.8										
1265 COVID Fed (Fed)		662.8										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Client Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
CC: Fund Source Change from 1265 COVID Fed to 1002 Fed	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		662.8										
1265 COVID Fed (Fed)		-662.8										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	457.9	457.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		315.1										
1003 GF/Match (UGF)		142.8										
22 Enacted Total		17,568.8	9,714.7	149.8	2,034.8	215.1	0.0	5,454.4	0.0	85	0	3

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Disability Determination

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,907.0	3,030.5	5.0	1,064.5	42.5	0.0	1,764.5	0.0	34	0	1
1002 Fed Rcpts (Fed)		5,616.4										
1007 I/A Rcpts (Other)		290.6										
FY21Conference Committee Total		5,907.0	3,030.5	5.0	1,064.5	42.5	0.0	1,764.5	0.0	34	0	1
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		5,907.0	3,030.5	5.0	1,064.5	42.5	0.0	1,764.5	0.0	34	0	1
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Administrative Assistant I (07-7009) to Vocational Rehabilitation Administration Due to Reclassification	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	6.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		5,907.0	3,030.5	11.0	1,058.5	42.5	0.0	1,764.5	0.0	33	0	1
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Delete Expired Non-Permanent Disability Adjudication Associate II Position (07-N14006)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Authority from Services to Personal Services for Anticipated Expenditures	LIT	0.0	50.4	0.0	-50.4	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		18.6										
1007 I/A Rcpts (Other)		0.8										
AdjBase+ Total		5,926.4	3,100.3	11.0	1,008.1	42.5	0.0	1,764.5	0.0	33	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.2										
1007 I/A Rcpts (Other)		0.3										
Gov Amd+(Excludes HB3003) Total		5,942.9	3,116.8	11.0	1,008.1	42.5	0.0	1,764.5	0.0	33	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	151.5	151.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		145.8										
1007 I/A Rcpts (Other)		5.7										
22 Enacted Total		6,094.4	3,268.3	11.0	1,008.1	42.5	0.0	1,764.5	0.0	33	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,242.7	15.7	4.2	3.2	0.0	0.0	1,219.6	0.0	0	0	0
1001 CBR Fund (UGF)		41.8										
1002 Fed Rcpts (Fed)		956.0										
1003 GF/Match (UGF)		31.5										
1004 Gen Fund (UGF)		93.7										
1007 I/A Rcpts (Other)		119.7										
FY21Conference Committee Total		1,242.7	15.7	4.2	3.2	0.0	0.0	1,219.6	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,242.7	15.7	4.2	3.2	0.0	0.0	1,219.6	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		1,242.7	15.7	4.2	3.2	0.0	0.0	1,219.6	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-41.8										
1003 GF/Match (UGF)		10.5										
1004 Gen Fund (UGF)		31.3										
AdjBase+ Total		1,242.9	15.9	4.2	3.2	0.0	0.0	1,219.6	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,242.9	15.9	4.2	3.2	0.0	0.0	1,219.6	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
22 Enacted Total		1,243.7	16.7	4.2	3.2	0.0	0.0	1,219.6	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Alaska Vocational Technical Center

Allocation: Alaska Vocational Technical Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	13,477.8	6,958.7	45.2	3,876.7	1,360.1	87.9	1,149.2	0.0	52	13	4
1001 CBR Fund (UGF)		1,090.3										
1002 Fed Rcpts (Fed)		815.3										
1004 Gen Fund (UGF)		3,271.0										
1005 GF/Prgm (DGF)		3,763.0										
1007 I/A Rcpts (Other)		1,047.0										
1108 Stat Desig (Other)		1,139.5										
1151 VoTech Ed (DGF)		2,351.7										
FY21Conference Committee Total		13,477.8	6,958.7	45.2	3,876.7	1,360.1	87.9	1,149.2	0.0	52	13	4
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		13,477.8	6,958.7	45.2	3,876.7	1,360.1	87.9	1,149.2	0.0	52	13	4
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add Microcomputer Network Specialist I (07-#002) in Support of Alaska Vocational Technical Center Operations	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	382.8	0.0	-251.3	-403.2	156.2	115.5	0.0	0	0	0
FY21 Management Plan Total		13,477.8	7,341.5	45.2	3,625.4	956.9	244.1	1,264.7	0.0	53	13	4
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Capital Outlay and Grants for Student Services and Supplies	LIT	0.0	0.0	0.0	44.7	54.4	-50.1	-49.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,090.3										
1004 Gen Fund (UGF)		1,090.3										
FY2022 Salary Adjustment AK Vocational Tech Teacher Association (TA)	SalAdj	50.8	50.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		41.4										
1007 I/A Rcpts (Other)		4.0										
1108 Stat Desig (Other)		5.4										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9										
1005 GF/Prgm (DGF)		8.7										
1007 I/A Rcpts (Other)		1.6										
AdjBase+ Total		13,542.8	7,406.5	45.2	3,670.1	1,011.3	194.0	1,215.7	0.0	53	13	4
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
1005 GF/Prgm (DGF)		13.8										
Gov Amd+(Excludes HB3003) Total		13,560.4	7,424.1	45.2	3,670.1	1,011.3	194.0	1,215.7	0.0	53	13	4

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Alaska Vocational Technical Center

Allocation: Alaska Vocational Technical Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted *** 346.3	346.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		194.1										
1005 GF/Prgm (DGF)		105.6										
1007 I/A Rcpts (Other)		25.7										
1108 Stat Desig (Other)		20.9										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		105.6										
1005 GF/Prgm (DGF)		-105.6										
22 Enacted Total		13,906.7	7,770.4	45.2	3,670.1	1,011.3	194.0	1,215.7	0.0	53	13	4
Ch. 4, SLA 2021 (HB 100) EXTEND WORKFORCE INVEST BOARD ALLOCATIONS	FisNot	*** FY22 Bills Enacted *** -382.3	0.0	0.0	-382.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-382.3										
FY22 Bills Enacted Total		-382.3	0.0	0.0	-382.3	0.0	0.0	0.0	0.0	0	0	0
*****		*** 21 Supplemental RPL ***										
Reduce Alaska Technical and Vocational Education Program Funding	Suppl	-294.3	0.0	0.0	-294.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-294.3										
Operational Support for COVID-Related Shortfall	Suppl	750.0	430.5	2.6	116.7	145.7	45.9	8.6	0.0	0	0	0
1213 AHCC (UGF)		750.0										
Correct Alaska Technical and Vocational Education Program Funding Available	Suppl	117.5	0.0	0.0	117.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		117.5										
L Sec 19, HB 69 Higher Education Emergency Relief Funds to AVTEC (FY21-FY24)	MultiYr	441.0	0.0	0.0	0.0	0.0	0.0	441.0	0.0	0	0	0
1265 COVID Fed (Fed)		441.0										
21 Supplemental RPL Total		1,014.2	430.5	2.6	-60.1	145.7	45.9	449.6	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Alaska Vocational Technical Center
Allocation: AVTEC Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom											
1007 I/A Rcpts (Other) 1,824.6		1,824.6										
1061 CIP Rcpts (Other) 99.8		99.8										
FY21Conference Committee Total		1,924.4	415.6	0.0	1,455.9	52.9	0.0	0.0	0.0	1	4	1
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,924.4	415.6	0.0	1,455.9	52.9	0.0	0.0	0.0	1	4	1
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		1,924.4	415.6	0.0	1,455.9	52.9	0.0	0.0	0.0	1	4	1
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Align Authority to Comply with Vacancy Factor Guidelines	LIT	0.0	-6.9	0.0	6.9	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		1,924.4	408.7	0.0	1,462.8	52.9	0.0	0.0	0.0	1	4	1
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,924.4	408.7	0.0	1,462.8	52.9	0.0	0.0	0.0	1	4	1
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 19.7		19.7										
22 Enacted Total		1,944.1	428.4	0.0	1,462.8	52.9	0.0	0.0	0.0	1	4	1

Column Definitions

21 CC (FY21Conference Committee) - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

21 Auth (FY21 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

21MgtPln (FY21 Management Plan) - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (AdjBase+) - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAm+No3003 (Gov Amd+(Excludes HB3003)) - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

22 Enacted (22 Enacted) - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

Enacted Bills (FY22 Bills Enacted) - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

21SupRPL (21 Supplemental RPL) - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]